

## Pupil Premium Funding 2017-18

| <b>Non-Staffing</b>   |                           | <b>Staffing</b>  |                                      |
|---|---------------------------|--|--------------------------------------|
| Attendance Awards:<br>Weekly class awards 10 x 39<br>96% attendance awards 10 x 18<br>Class half termly rewards 10 x 6  | 390.00<br>180.00<br>60.00 | Full year from Sept - August<br>Intervention support   | 20,138.00                            |
| Development of the sensory room to provide a place of respite for our most vulnerable children.   | 1500.00                   | Learning Mentor / Family Support Worker from Sept - Aug<br>Focus on home circumstances and possible barriers to learning including punctuality, low attendance, poor behaviour or emotional needs.     | 22,658.00                            |
| From Sept 2017 Breakfast club for PP children (approx. 100p.m.)   | 1100.00                   | KS2 Booster groups for Autumn Term (15 wks)<br>Each session is 1 hour long<br>CHa (1 session pw - Maths)<br>CJ (1 session pw - English)<br>AN (1 session pw - Writing)<br>FMc (1 session pw - English) | 310.50<br>360.75<br>266.40<br>310.50 |
| Assessment of KC (Year 5) for Dyslexia  | 250.00                    | KS1 Booster groups for Autumn Term (15 wks)<br>Each session is 1 hour long<br>VF (1 session pw - Maths)  | 497.70                               |
| Visual Impaired Training - Whole Staff  | 200.00                    | KS2 Booster groups for Spring Term (11 wks)<br>Each session is 1 hour long<br>CHa (1 session pw - Maths)<br>CJ (1 session pw - English)<br>AN (1 session pw - Writing)<br>FMc (1 session pw - English) | 227.70<br>264.55<br>195.36<br>195.36 |
| Makaton Training - BD (Numerous sessions throughout the year)   | 200.00                    | KS1 Booster groups for Spring Term (11 weeks)<br>Each session is 1 hour long<br>VF (1 session pw - Maths)  | 364.98                               |
| Dyslexia Training - BD  | 30.00                     |  |                                      |
| Horse Riding - Eden   | 600.00                    | KS2 Booster groups for Summer Term (13 wks)<br>Each session is 1 hour long<br>CHa (1 session pw - Maths)<br>CJ (1 session pw - English)<br>AN (1 session pw - Writing)<br>FMc (1 session pw - English) | 269.10<br>312.65<br>230.88<br>230.88 |
| Altru-Drama - Play in a Day:<br>Anti-Bullying - 16 <sup>th</sup> Nov 2017<br>British Values - 5 <sup>th</sup> Feb 2018<br>British Values - 11 <sup>th</sup> June 2018 | 990.00                    | KS1 Booster groups for Summer Term (13 wks)<br>Each session is 1 hour long<br>VF (1 session pw - Maths)  | 431.34                               |
| Visiting Author - Matt Oldfield - Feb 2018  | 250.00                    | Homework Club - all year (39 wks)<br>CHa (1 session pw)  | 807.30                               |
| Subscription to 'First News'  | 314.00                    | ELKLAN trained TA (EYFS)   | 16,781.00                            |
| IDL subscription  | 359.00                    | Nurture Groups - Art Therapy, Passion for Learning   | 2,000.00                             |
|   |                           | Forest Schools   | 2044.38                              |
|   |                           |  |                                      |
| <b>Total</b>  | <b>4923.00</b>            |  | <b>68897.33</b>                      |

| <b>Summary</b>                                 |          |
|--|----------|
| Original allocation (not inc. Forces children) | 75580.00 |
| Commitment to date                             | 73820.33 |
| Balance remaining                              | 1759.67  |