

## Pupil Premium Funding 2017-18

<b>Non-Staffing</b>		<b>Staffing</b>	
Attendance Awards: Weekly class awards 10 x 39 96% attendance awards 10 x 18 Class half termly rewards 10 x 6	390.00 180.00 60.00	Full year from Sept - August Intervention support	20,138.00
Development of the sensory room to provide a place of respite for our most vulnerable children.	1500.00	Learning Mentor / Family Support Worker from Sept - Aug Focus on home circumstances and possible barriers to learning including punctuality, low attendance, poor behaviour or emotional needs.	22,658.00
From Sept 2017 Breakfast club for PP children (approx. 100p.m.)	1100.00	KS2 Booster groups for Autumn Term (15 wks) Each session is 1 hour long CHa (1 session pw - Maths) CJ (1 session pw - English) AN (1 session pw - Writing) FMc (1 session pw - English)	310.50 360.75 266.40 310.50
Assessment of KC (Year 5) for Dyslexia	250.00	KS1 Booster groups for Autumn Term (15 wks) Each session is 1 hour long VF (1 session pw - Maths)	497.70
Visual Impaired Training - Whole Staff	200.00	KS2 Booster groups for Spring Term (11 wks) Each session is 1 hour long CHa (1 session pw - Maths) CJ (1 session pw - English) AN (1 session pw - Writing) FMc (1 session pw - English)	227.70 264.55 195.36 195.36
Makaton Training - BD (Numerous sessions throughout the year)	200.00	KS1 Booster groups for Spring Term (11 weeks) Each session is 1 hour long VF (1 session pw - Maths)	364.98
Dyslexia Training - BD	30.00		
Horse Riding - Eden	600.00	KS2 Booster groups for Summer Term (13 wks) Each session is 1 hour long CHa (1 session pw - Maths) CJ (1 session pw - English) AN (1 session pw - Writing) FMc (1 session pw - English)	269.10 312.65 230.88 230.88
Altru-Drama - Play in a Day: Anti-Bullying - 16 <sup>th</sup> Nov 2017 British Values - 5 <sup>th</sup> Feb 2018 British Values - 11 <sup>th</sup> June 2018	990.00	KS1 Booster groups for Summer Term (13 wks) Each session is 1 hour long VF (1 session pw - Maths)	431.34
Visiting Author - Matt Oldfield - Feb 2018	250.00	Homework Club - all year (39 wks) CHa (1 session pw)	807.30
Subscription to 'First News'	314.00	ELKLAN trained TA (EYFS)	16,781.00
IDL subscription	359.00	Nurture Groups - Art Therapy, Passion for Learning	2,000.00
		Forest Schools	2044.38
<b>Total</b>	<b>4923.00</b>		<b>68897.33</b>

<b>Summary</b>	
Original allocation (not inc. Forces children)	75580.00
Commitment to date	73820.33
Balance remaining	1759.67