

## Upton Westlea Primary School



### COVID-19 Catch-Up Premium Plan 2020-21

Total Grant Allocation £16,240

	Cost
KS2 Catch-Up – 5 x Teachers, 1 x TA, 72 additional hours in total (Autumn)	£2,643
KS1 Catch-Up – 1 x Teacher, 1 x TA, 12 additional hours (Autumn)	£351
EYFS Catch -Up – 1 x TA, 32 additional hours (Autumn)	£605
Year 4 Catch Up – 1 Teacher (Spring)	£2,290
Year 2 and 5 Catch Up – 1 Teacher, 18 additional hours (Spring)	£916
KS2 Catch-Up – 4 x Teachers, 3 x TAS, 70 additional hours in total (Summer)	£1,936
KS1 Catch-Up Reading and Phonics – 1 x Teacher, 3 x TAs, 22 additional hours (Summer)	£471
EYFS Catch -Up – 1 x TA, 32 additional hours (Speech and Language)	£605
ELSA – EYFS (Summer 2)	£2,640
Phonics Scheme – Little Wandle Letters and Sounds (£6000 contribution from the English Hub)	£2,750
Progress Tests (Summer 2)	£648
1 x laptop to support remote learning	£410
<b>Total</b>	<b>£16,265</b>

Additional interventions have taken place during the school day – this additional support would have been given despite the COVID-19 pandemic and are not part of the Catch-Up premium.